

# FACILITIES

STEERING  COMMITTEE

Wednesday, January 8, 2020

*Every Leopard, Every Day*

# Welcome!

## Special-Called Board Meeting: Call to Order

### Reminder: FSC Meetings are Open to the Public

- Committee members and District resource staff will be seated at tables
- Visitors are asked to sit in designated visitor area and use note cards for questions

# Your Purpose and Charge

Serve in a temporary advisory capacity to the Board of Trustees and Administration to:

- Consider the educational needs of all students and **align with the district's mission, vision and goals**
- **Represent the entire community**, its values and perceptions in the facility-planning process
- Assess and prioritize the district's **current and long-term facility needs**, including new construction, renovations and capital improvements
- **Bring forward recommendations to the Board of Trustees** as to how to address the district's facility needs, including what should be included and how much money should be requested in a possible bond election

# Parking Lot



## FSC “Parking Lot”

- Keep track of ideas/questions
- You may add a comment/question here at any time and we’ll come back to it (either at the end of the meeting, through FAQs or at the next meeting).

# Tonight's Agenda

1. Meeting #3 Recap
2. Define Consensus
3. Project Considerations
4. Survey Results
5. Project Costs
6. Discussion/Prioritization/Consensus
7. Closing





# Meeting #3 Recap

*Every Leopard, Every Day*

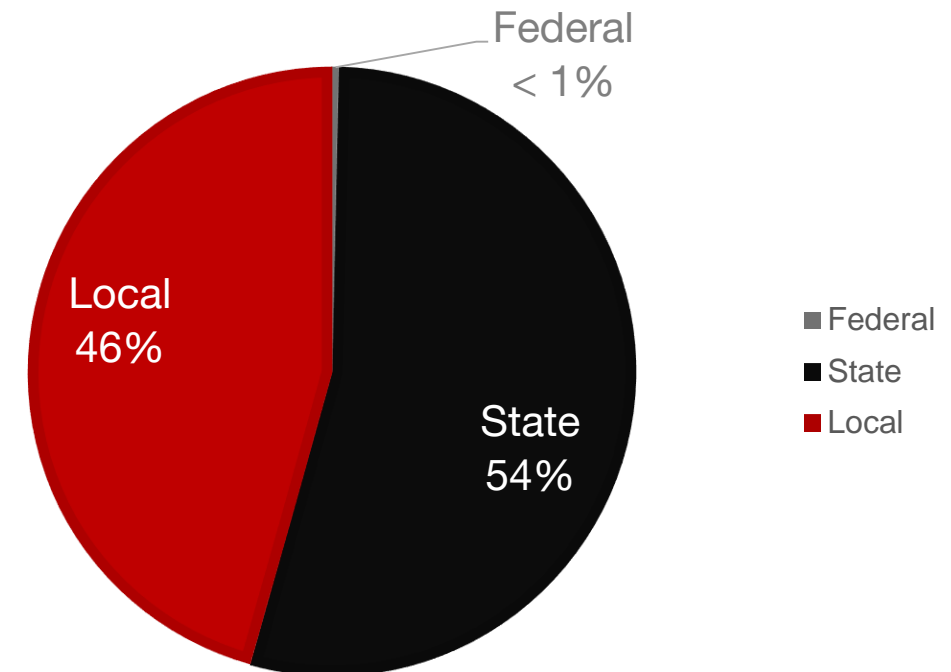


# School Finance: The Big Picture

**A school district's budget is generated from three sources:**

- **Local Tax Effort**
- **State Funding**
- **Federal Funds (Grants)**

A Look at Revenue in Gainesville ISD

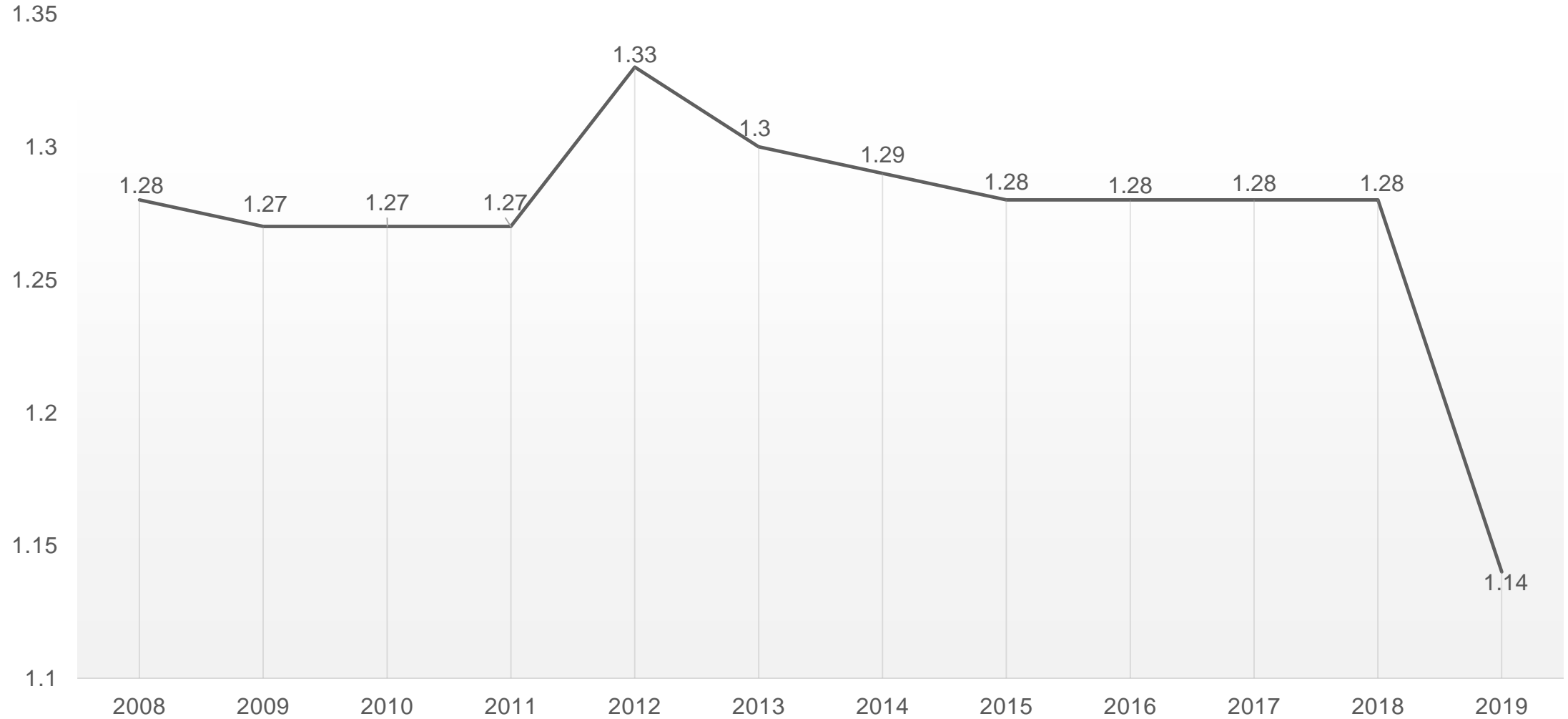


# Gainesville ISD Tax Rate

$$\begin{array}{rcccl} \text{M\&O} & & \text{I\&S} & & \text{TOTAL} \\ \text{TAX} & & \text{TAX RATE} & & \text{TAX} \\ \text{RATE} & + & \text{---} & = & \text{---} \\ & & \$0.08 & & \\ \$1.06 & & & & \$1.14 \\ & & & & \text{per \$100 of property} \\ & & & & \text{value} \end{array}$$

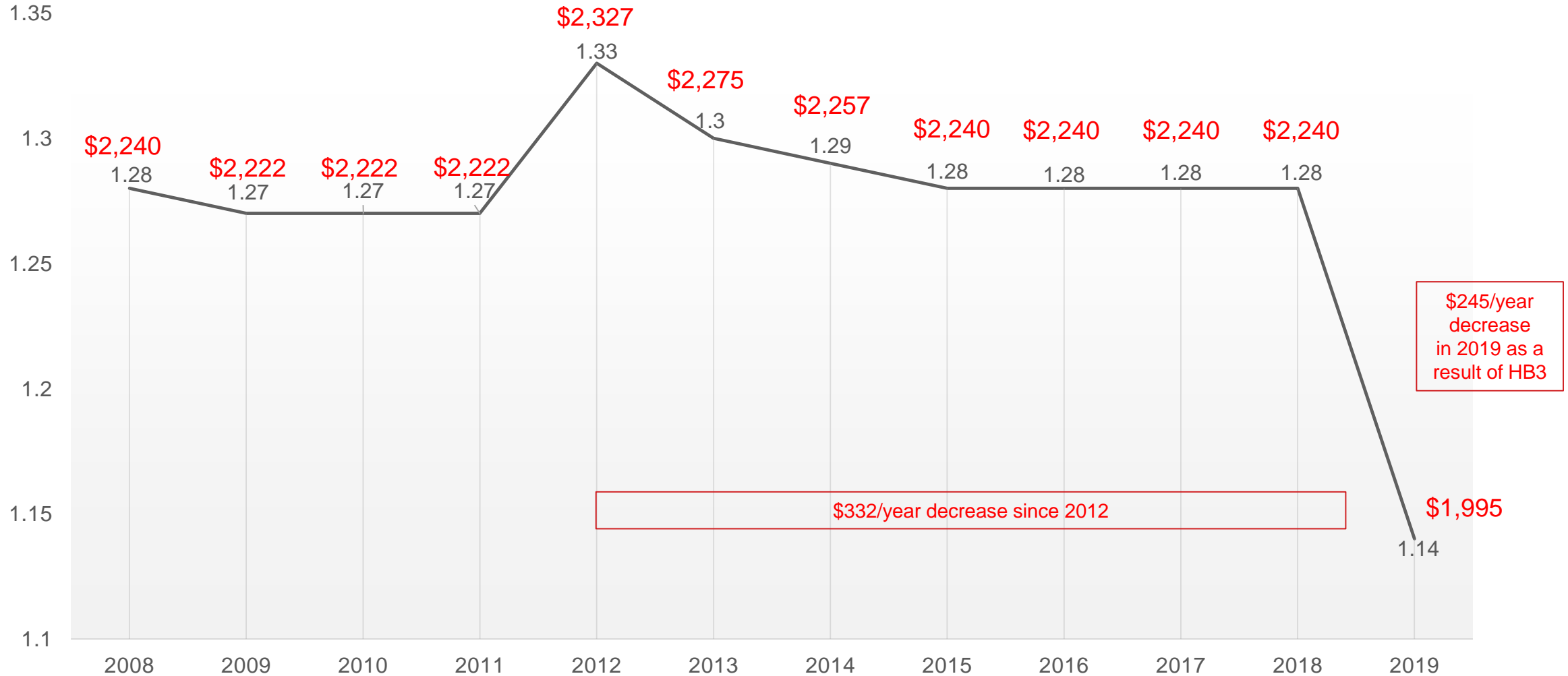


# Gainesville ISD Tax Rate History



# Tax History on Home Valued at \$200,000

including the \$25,000 homestead exemption



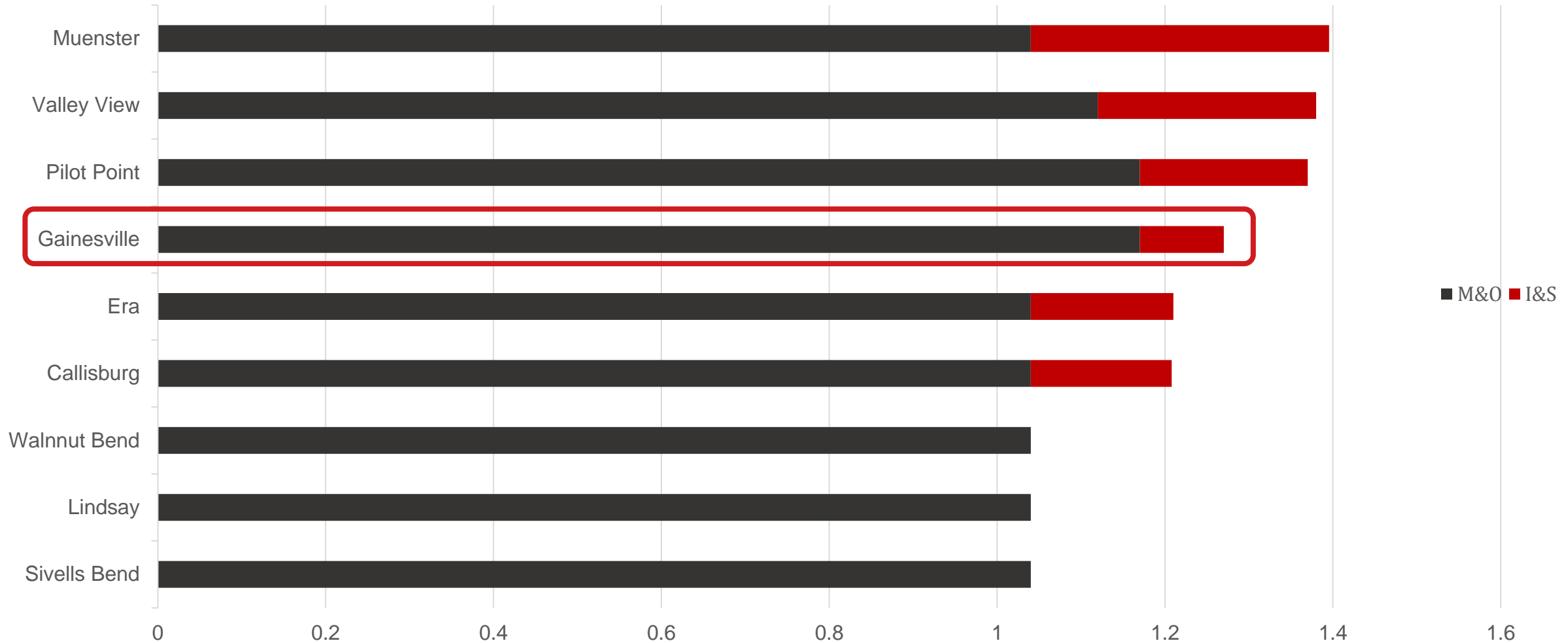
# Information from Financial Advisor

## Current Tax Rate Comparison

District	M&O Tax Rate	I&S Tax Rate	Total Tax Rate
Gainesville ISD	\$1.0684	\$0.0800	\$1.1484
Wichita Falls ISD	\$0.9700	\$0.1800	\$1.1500
Bridgeport ISD	\$0.9700	\$0.2082	\$1.1782
Decatur ISD	\$0.9700	\$0.2400	\$1.2100
Springtown ISD	\$1.0684	\$0.1800	\$1.2484
Pilot Point ISD	\$1.0684	\$0.2000	\$1.2684
Krum ISD	\$1.0684	\$0.3235	\$1.3918
Mineral Wells ISD	\$1.0684	\$0.3304	\$1.3987
Jacksboro ISD	\$0.9700	\$0.4400	\$1.4100
Burkburnett ISD	\$1.0684	\$0.3716	\$1.4400
Ponder ISD	\$0.9700	\$0.4978	\$1.4678
Argyle ISD	\$1.0230	\$0.4850	\$1.5080
Aubrey ISD	\$1.0684	\$0.5000	\$1.5684
Lake Worth ISD	\$1.0684	\$0.5000	\$1.5684

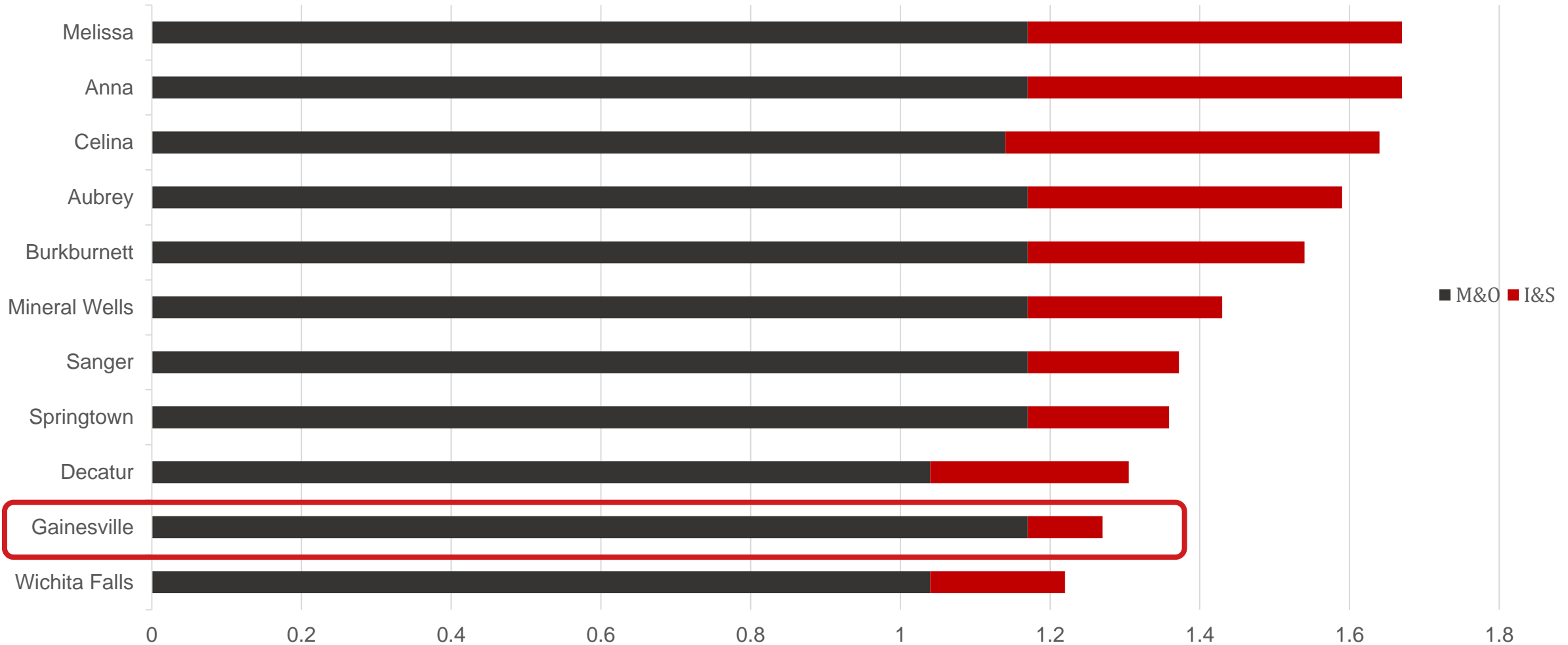
# Tax Rate Comparison of Surrounding Districts

2018-19 Tax Rates



# Tax Rate Comparison of UIL Districts

2018-19 Tax Rates



# Tax Impact of \$29.5m Bond

## Tax Impact – Residential Home

Scenario 1: \$29,500,000 Assuming Taxable Value Growth of 2.50% Per Year for 3 Years

<b>Projected Cost to Homeowner for a 12.0¢ Increase for Voted Bonds</b>			
Home Value Before Exemptions	Home Value After \$25,000 State Exemptions	Projected Annual Tax Increase	Projected Monthly Tax Increase
\$50,000	\$25,000	\$30.00	\$2.50
75,000	50,000	60.00	5.00
100,000	75,000	90.00	7.50
125,000	100,000	120.00	10.00
150,000	125,000	150.00	12.50
175,000	150,000	180.00	15.00
200,000	175,000	210.00	17.50
225,000	200,000	240.00	20.00
250,000	225,000	270.00	22.50

**No Tax Increase above the frozen level on the Homestead of Taxpayers 65 years of age and older who have applied for and received the Age 65 Freeze**

# Tax Impact of \$50m Bond

## Tax Impact – Residential Home

**Scenario 2: \$50,500,000 Assuming Taxable Value Growth of 2.50% Per Year for 3 Years**

<b>Projected Cost to Homeowner for a 22.0¢ Increase for Voted Bonds</b>			
Home Value Before Exemptions	Home Value After \$25,000 State Exemptions	Projected Annual Tax Increase	Projected Monthly Tax Increase
\$50,000	\$25,000	\$55.00	\$4.58
75,000	50,000	110.00	9.17
100,000	75,000	165.00	13.75
125,000	100,000	220.00	18.33
150,000	125,000	275.00	22.92
175,000	150,000	330.00	27.50
200,000	175,000	385.00	32.08
225,000	200,000	440.00	36.67
250,000	225,000	495.00	41.25

**No Tax Increase above the frozen level  
on the Homestead of Taxpayers 65 years of age and older  
who have applied for and received the Age 65 Freeze**



# Tax Impact of \$71.5m Bond

## Tax Impact – Residential Home

Scenario 3: \$71,500,000 Assuming Taxable Value Growth of 2.50% Per Year for 3 Years

<b>Projected Cost to Homeowner for a 32.0¢ Increase for Voted Bonds</b>			
Home Value Before Exemptions	Home Value After \$25,000 State Exemptions	Projected Annual Tax Increase	Projected Monthly Tax Increase
\$50,000	\$25,000	\$80.00	\$6.67
75,000	50,000	160.00	13.33
100,000	75,000	240.00	20.00
125,000	100,000	320.00	26.67
150,000	125,000	400.00	33.33
175,000	150,000	480.00	40.00
200,000	175,000	560.00	46.67
225,000	200,000	640.00	53.33
250,000	225,000	720.00	60.00

**No Tax Increase above the frozen level  
on the Homestead of Taxpayers 65 years of age and older  
who have applied for and received the Age 65 Freeze**

# Tax Impact of \$92.5m Bond

## Tax Impact – Residential Home

Scenario 4: \$92,500,000 Assuming Taxable Value Growth of 2.50% Per Year for 3 Years

<b>Projected Cost to Homeowner for a 42.0¢ Increase for Voted Bonds</b>			
Home Value Before Exemptions	Home Value After \$25,000 State Exemptions	Projected Annual Tax Increase	Projected Monthly Tax Increase
\$50,000	\$25,000	\$105.00	\$8.75
75,000	50,000	210.00	17.50
100,000	75,000	315.00	26.25
125,000	100,000	420.00	35.00
150,000	125,000	525.00	43.75
175,000	150,000	630.00	52.50
200,000	175,000	735.00	61.25
225,000	200,000	840.00	70.00
250,000	225,000	945.00	78.75

**No Tax Increase above the frozen level on the Homestead of Taxpayers 65 years of age and older who have applied for and received the Age 65 Freeze**

# Large Group Discussion

**What's the dollar amount that you have in mind?**

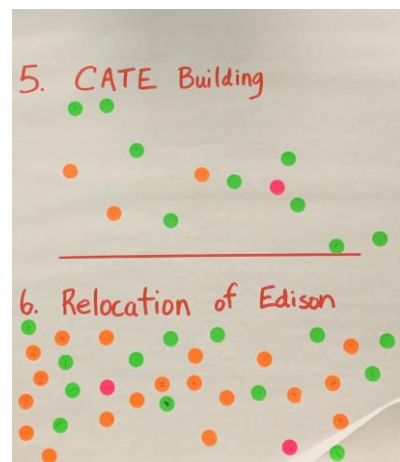
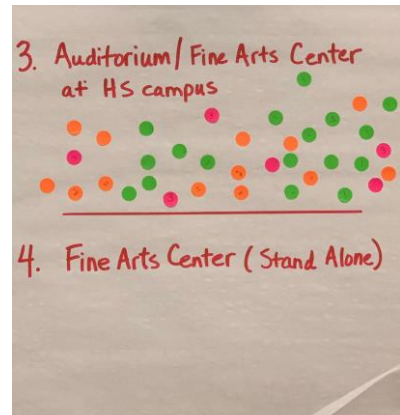
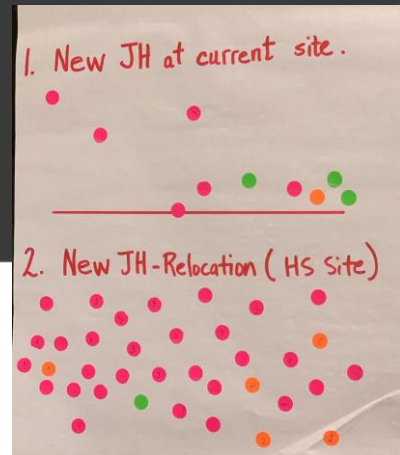
**Is there a certain amount you think the  
community will support?**

**What's your threshold?**

**(5 mins)**

# Results of Gallery Walk/ Prioritization Activity

Rank	Project	Point Total
1	New Junior High at High School Site	101 pts.
2	New Auditorium at High School Campus	61 pts.
3	Relocate Edison Elementary	57 pts.
4	Security – Add Controlled Vestibules	37 pts.
5	New Junior High at Current Site	23 pts.
6	CATE Building	18 pts.







# Defining Consensus

Martin Phillips & Rachel Pickett

*Every Leopard, Every Day*

# Defining Consensus

**The committee will need to reach consensus on its recommendation to the Board of Trustees.**

**Definition of Consensus: a general agreement**

**Definition of Agree: have the same opinion about something**

**How will the FSC define consensus?**

**Some considerations:**

- **Unanimous Consent:** 100% of members will support the recommendation
- **Supermajority Consent:** at least 2/3 of the committee will support the recommendation
- **Majority Consent:** more than 50% of the committee will support the recommendation

# Table Discussion

## How will the FSC define consensus?

- **Unanimous Consent:** 100% of members will support the recommendation
- **Supermajority Consent:** at least 2/3 of the committee will support the recommendation
- **Majority Consent:** more than 50% of the committee will support the recommendation

**Discussion: 5 mins**

**Raise your hand to vote.**





# Survey Results

Geoff Tonini, Decisive Campaigns

*Every Leopard, Every Day*



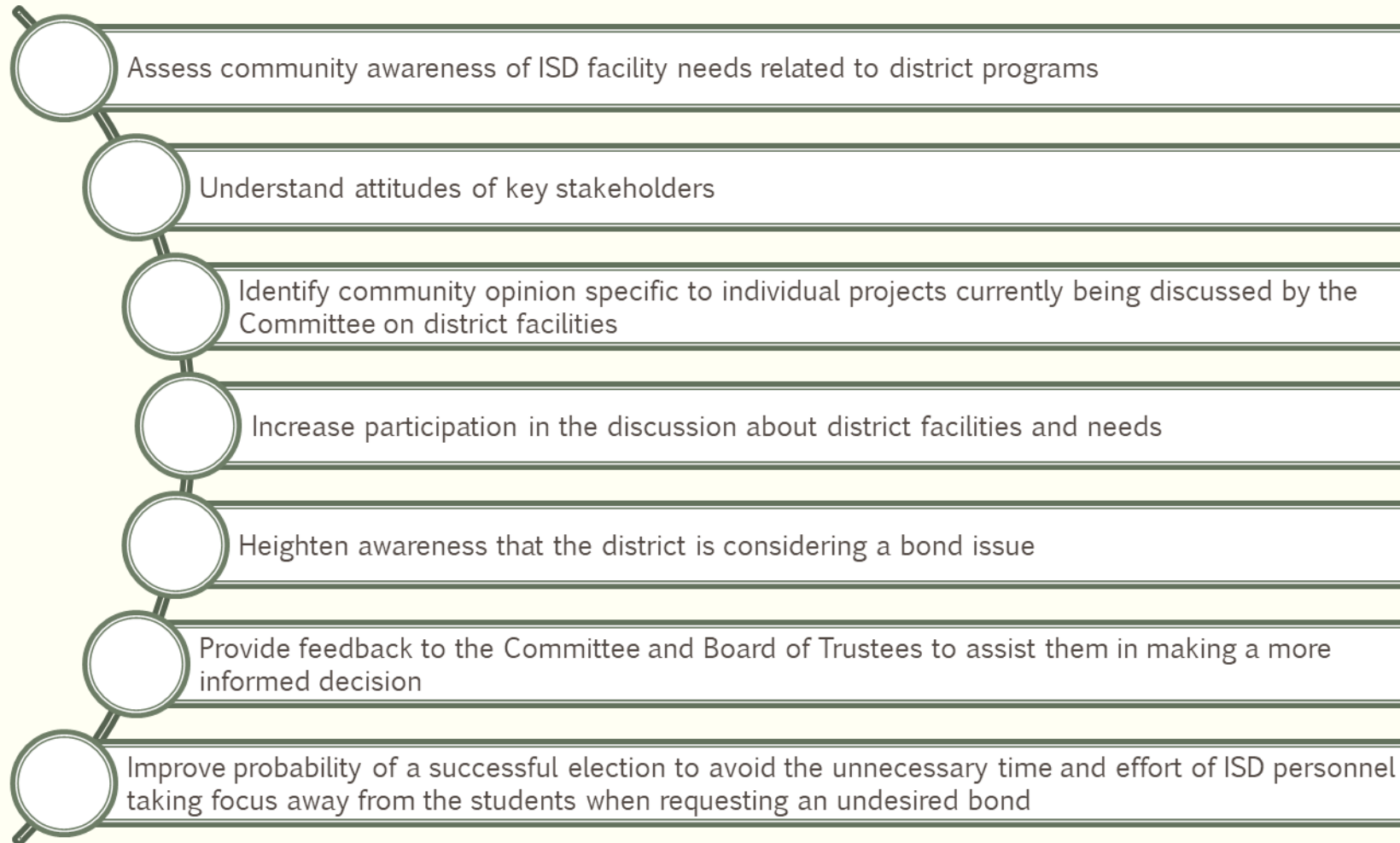
# GAINESVILLE ISD 2020 BOND – SURVEY RESULTS

By Geoff Tonini  
Decisive Campaigns  
8 January 2020



# Objective of Survey

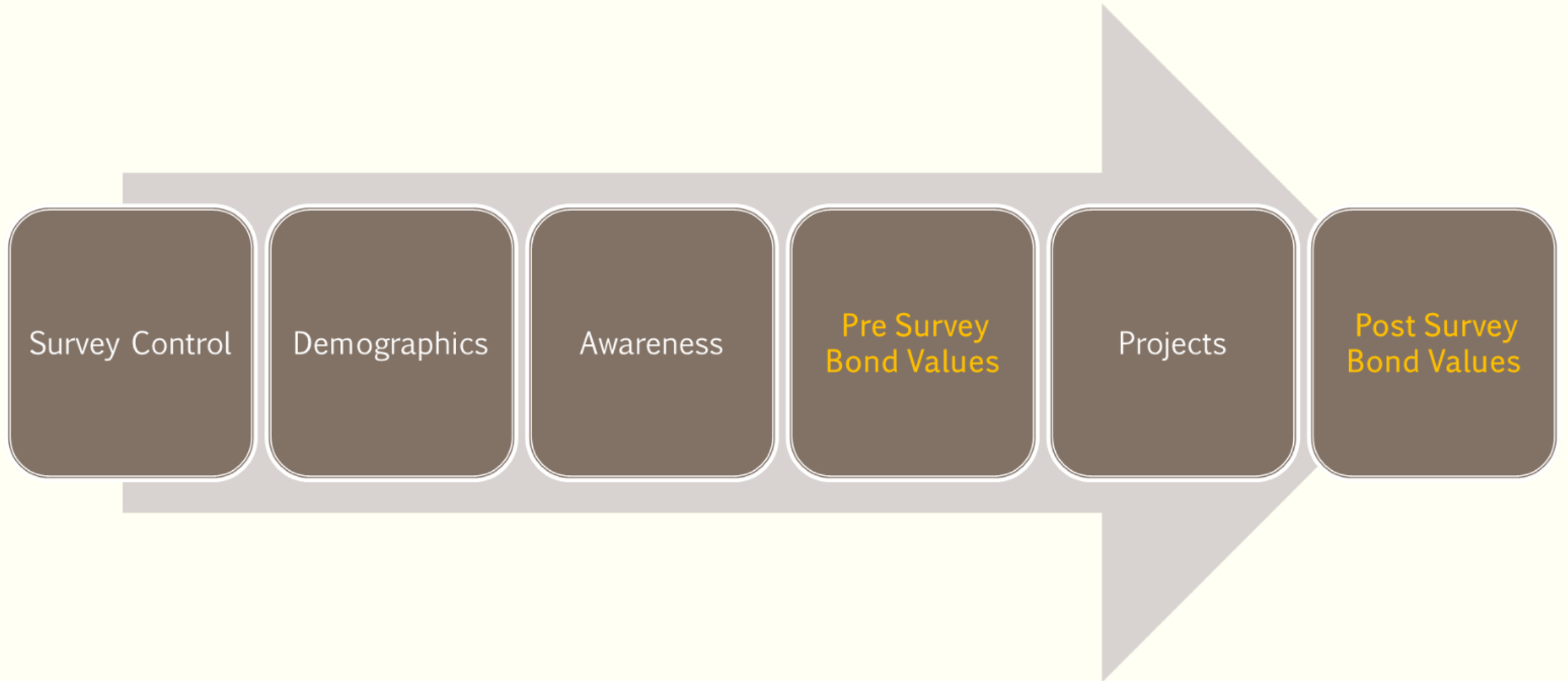
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- Assess community awareness of ISD facility needs related to district programs
  - Understand attitudes of key stakeholders
  - Identify community opinion specific to individual projects currently being discussed by the Committee on district facilities
  - Increase participation in the discussion about district facilities and needs
  - Heighten awareness that the district is considering a bond issue
  - Provide feedback to the Committee and Board of Trustees to assist them in making a more informed decision
  - Improve probability of a successful election to avoid the unnecessary time and effort of ISD personnel taking focus away from the students when requesting an undesired bond

# Survey Overview

Understanding the question flow

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# Executive Summary

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- Voting Population
  - 10,036 registered voters<sup>1</sup>
    - Normal projection for a May local bond election only bond election is 4 – 10%
  - Based on 10 years of voting history, voters were segmented on their probability for voting in a May local bond election
    - A = 40 – 60% (State Nov 3+ of 4, Last 3 years 4+ of 5, Primary/Run-Off 5+ of 7, Absentee Voter 10+) – Projected 37% of turnout (TO)
    - B = 20 – 35% (State Nov 2 of 4, Last 3 years 3 of 5, Pri/RO 3-4 of 7, Absentee 6-9) – 36% TO
    - C = 4 – 10% (State Nov 1 of 4, Last 3 years 2 of 5, Pri/RO 2 of 7, Absentee 3-5) – 24% TO
    - D = 2 - 3.5% (Last 3 years 1 of 5, Pri/RO 1 of 7, Absentee 2) – 2% TO
    - Z = 0 – 1% (No voting history, Presidential November only) – 1% TO
  - Web survey was conducted between 10 December and 30 December 2019 <sup>2</sup>
    - Identical surveys were sent to Employees and to Community
  - Phone survey was conducted between 16 December and 22 December 2019
  - 267 Verified registered voters or households participated and completed the survey (n=267)
  - Survey Statistics
    - 95% confidence level
    - 5.92% Margin of error (“MOE”)

<sup>1</sup> As of 6 December 2019. Data provided by Cooke County.

<sup>2</sup> 341 community web surveys were initiated. 195 successfully completed the survey and were verified - 8 Eligible respondents but terminated early – 39 responses were not successfully validated to an ISD registered voter – 26 terminated during the demographical questions, 3 duplicates removed, 70 not eligible to participate. 2 Phone surveys were removed – duplicates with web survey. Later survey had precedence.  
Relevant Tax and May Local elections – No data available

# Executive Summary

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- Responses indicate gross and net support for limited projects
  - Full Support: **01 – Roof/ HVAC**, 03 – Technology Infrastructure, **07 – Increase Security**<sup>1</sup>
  - At Risk: 05 – New CTE Building, 04 – Expand Ag Barn<sup>2</sup>
  - Need further discussions: 06 – New JH, 02 – New Auditorium, 08 – New ES
- No actionable differentiation between 06 – New Junior High and 08 – New Elementary School
- Responses do not indicate clear support to spend money for improvement
  - Net Approval for \$50M in excess of 2xMOE exists only for Post Survey respondents
  - Concerns associated with high-level “need more information” responses
  - When ISD-Affiliated responses are removed, Gross support drops by an additional 15%<sup>3</sup>
  - If Bond were to be called, high level of communication would be required to address awareness and perception issues
- Strong representation amongst the majority of dimensions, but data did exhibit potential biases requiring subsequent analysis
  - Top two biases analyzed: Age and ISD Affiliation
  - Analysis did not indicate significant impacts to the overall observations
  - Did highlight areas of concern and indicated areas for improved communication and community outreach
- Excellent support from internal stakeholders, both parents and employees, for values and projects

<sup>1</sup> Greatest and most consistent support was demonstrated for 01 – Roof/HVAC followed by 07 – Increase Security

<sup>2</sup> 04 – Expand Ag Barn has both Net and Gross support, but issues arise when taking into account other dimensions – such as the comment analysis that suggest there maybe some issues

<sup>3</sup> By removing Parents / Grandparents (P/G) and Family members of employees, data biases become evident

Lowest Support for 02 – New Auditorium (38.8%) and 08 – New ES (38.8%)

Pre-Survey Gross support for \$50M drops to 18.6% for non P/G versus 30.7%

Post-Survey Gross support for \$50M drops to 28.7% for non P/G versus 43.1%



## Favorability by Identified Options / Scenario

Three options garnered sufficient support to exceed 2xMOE in aggregate (both Gross and Net). The remaining four are within 1xMOE Gross. \$50M has adequate Net support, but due to a high number of “needing more information”, it falls below -1xMOE Gross. \$100M bond value does not have adequate support Net or Gross.

Projects	% Net Approval	For	Against	% Gross Approval	Neutral	Rejected 1-2	Accepted 1-2	Top 2
PreQ01 - \$50M	55.0%	82	67	30.7%	118			
PreQ01 - \$100M	24.2%	36	113	13.5%	118			
PreQ01 - No Support	45.0%	82	67	25.1%	118			
Opt01 - Roof/ HVAC	83.5%	218	43	81.6%	6	6	24	105
Opt02 - New Auditorium	54.8%	143	118	53.6%	6	12	1	34
Opt03 - Technology Infrastructure	66.4%	172	87	64.4%	8	5	4	45
Opt04 - Expand Ag Barn	62.7%	163	97	61.0%	7	13	5	33
Opt05 - New CTE Building	57.1%	148	111	55.4%	8	11	3	23
Opt06 - New JH	50.6%	132	129	49.4%	6	13	1	56
Opt07 - Increase security	75.1%	196	65	73.4%	6	8	15	
Opt08 - New ES	55.0%	142	116	53.2%	9	14	2	51
PostQ01 - \$50M	62.8%	115	68	43.1%	84			
PostQ01 - \$100M	23.0%	42	141	15.7%	84			

Orange = Within the Margin of Error (MOE) - Red Shading = Below the Margin of Error (MOE)

% Net Approval = Yes/(Yes+No) %

Gross Approval = Yes/(Yes + No + Neutral / No Reply / Unsure)

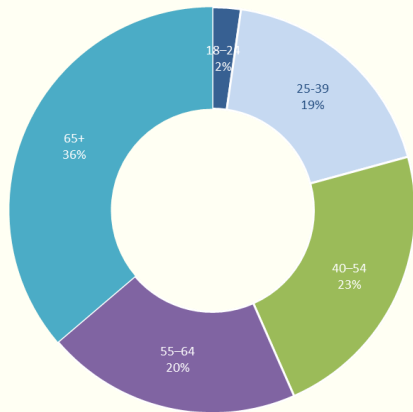
N = 267



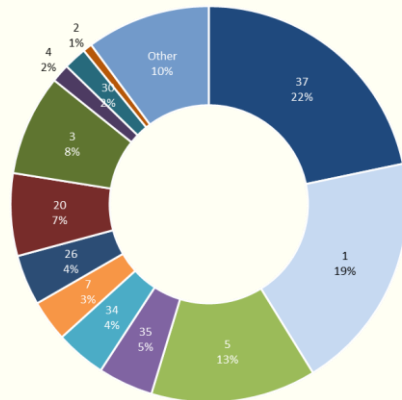
# Awareness / Respondents Demographics - FULL

Survey participation for the 65+ Age Bands were underrepresented by 11% from the projected turnout and demonstrated lower support. Geographically, the projected turnout was well represented,  $\pm 4\%$  of projected turnout. It did demonstrate variance of support. Lack of Awareness was demonstrated for majority of identified questions, but awareness did not appear to consistently improve favorability

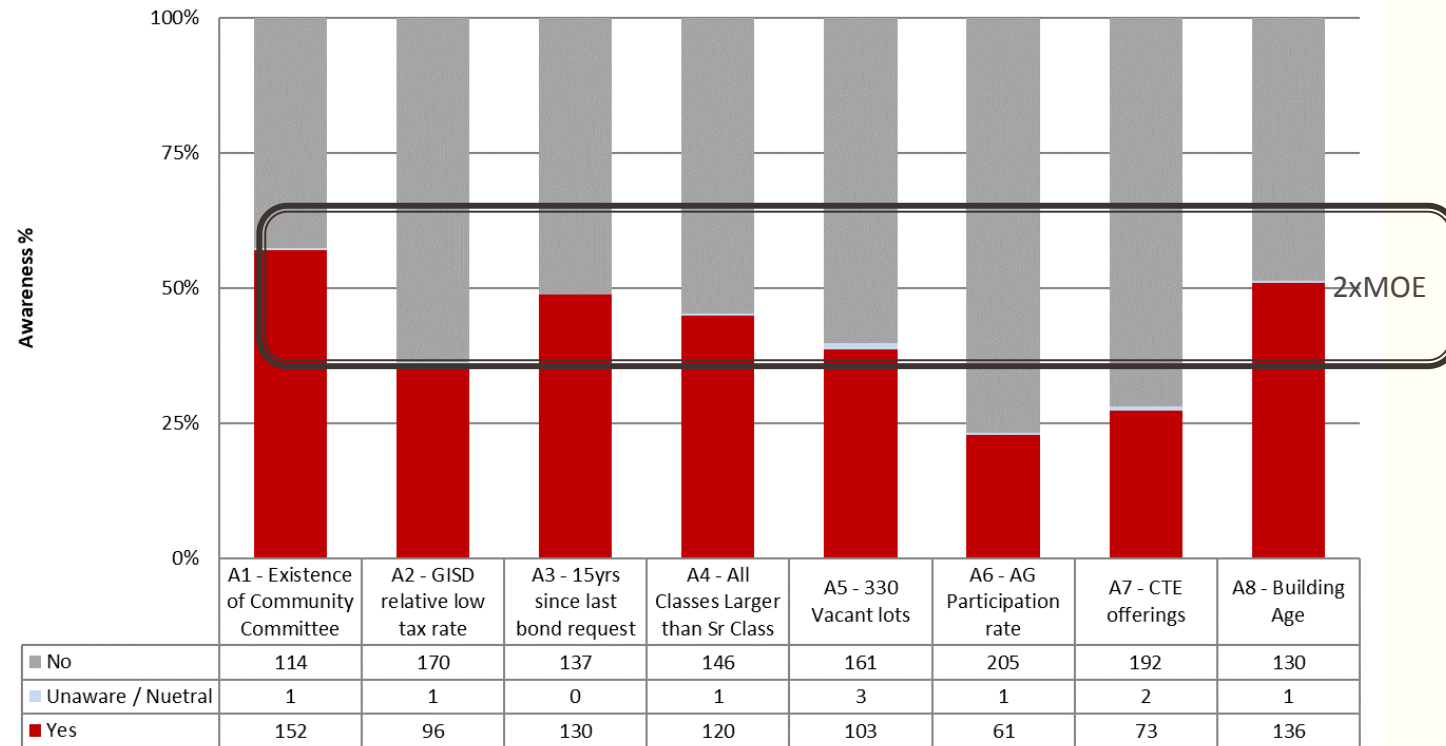
Age Demographics - Verified Respondent



Precinct Demographics - Verified Respondent



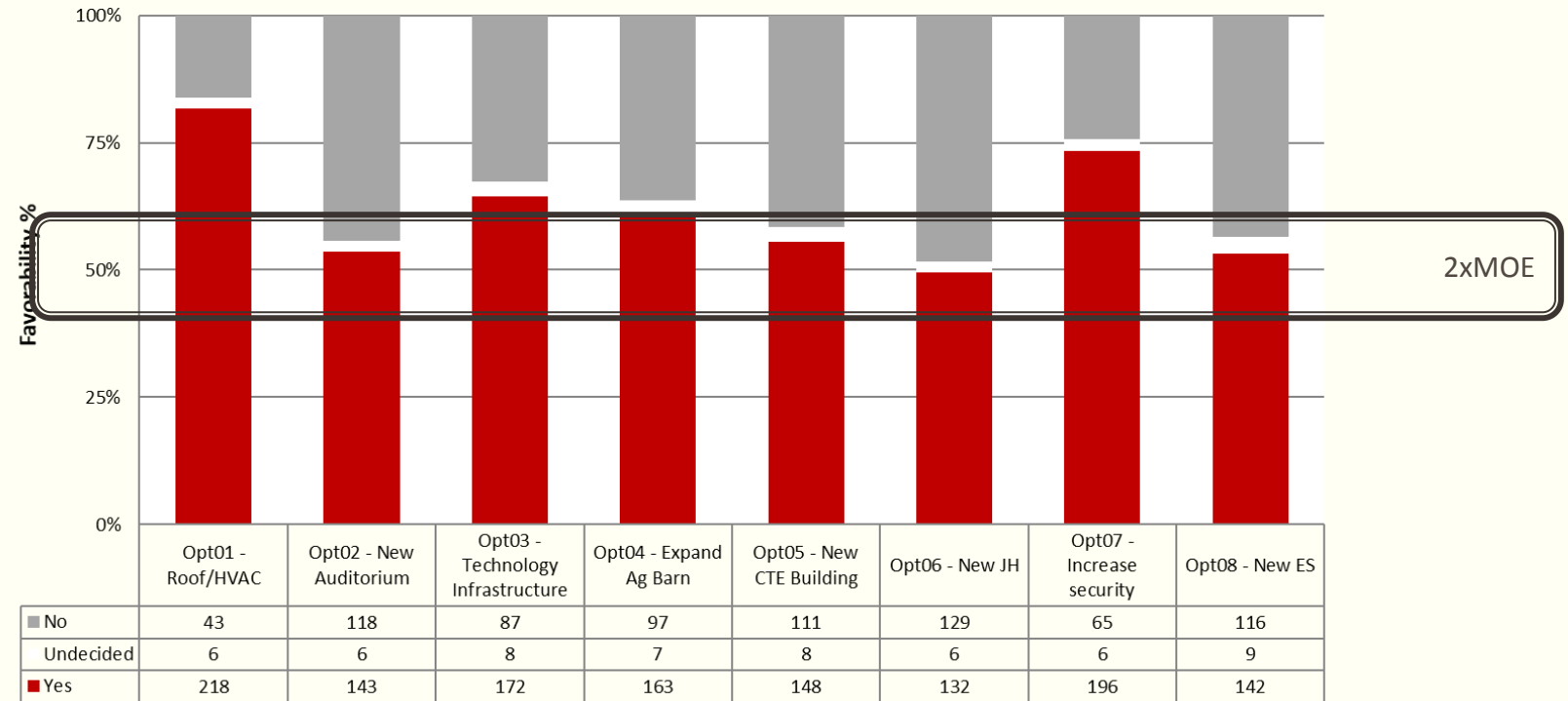
Awareness - Responses



# Option / Scenario Favorability - FULL

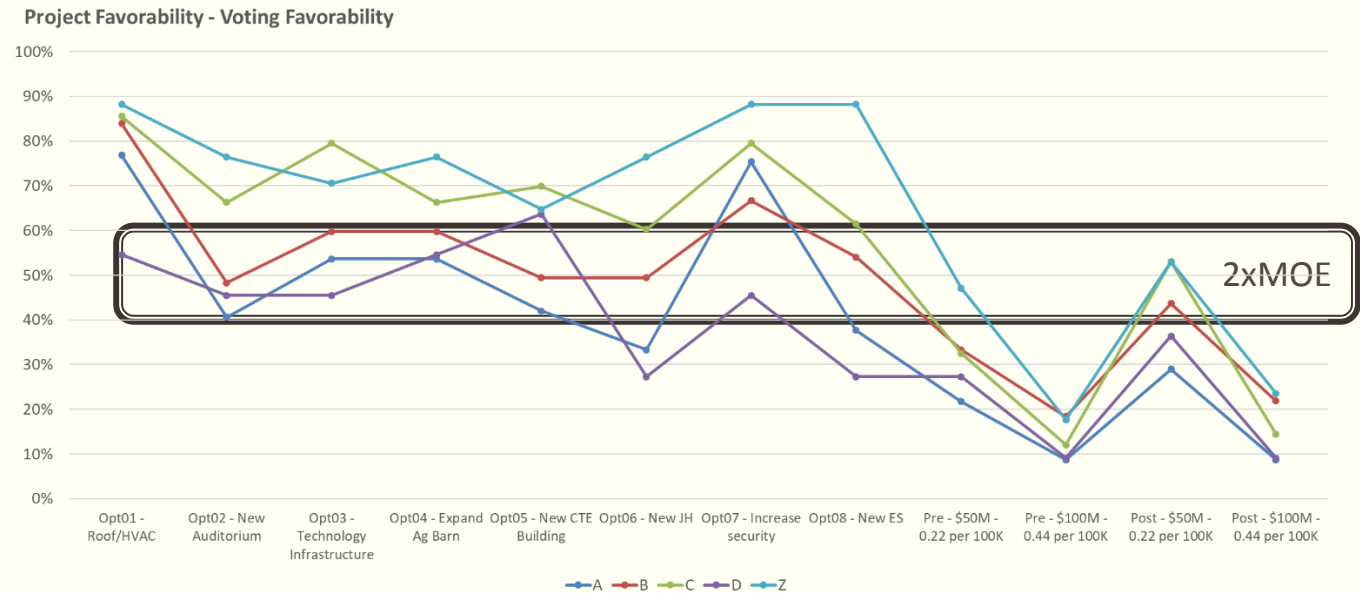
Half the options exceeded the 2xMOE, suggesting adequate support. 02 – New Auditorium, 06-New JH and 08-New ES fell below +1xMOE

**Favorability by Option / Project**

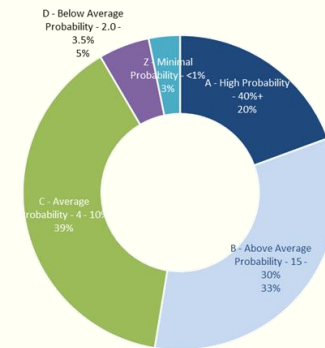


# Project Responses – Voting Probability

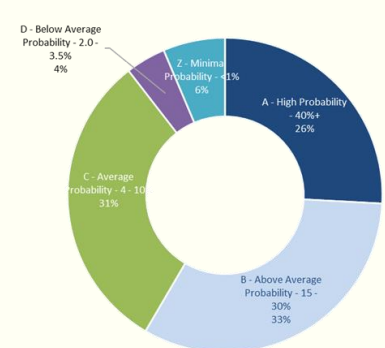
- A voters consistently demonstrated lower support for each project with 02 – New Auditorium, 05 – New CTE below -1xMOE favorability and below -2xMOE support of the bond values
- A voters are projected to represent 20% of the overall turnout, but are overrepresented in the sample
- C, D and Z (“Average” and “Below Average”) voters were consistently the most favorable probability band and are projected to represent 41% of the turnout
- The over representation of A and under of C voters may have an impact and requires a Bias Analysis



**Voter Probability - Voter Probability**



**Voter Probability - Verified Respondent**



Projected Voting Turn-out Probability: A (40%+), B (15 – 30%), C (4 – 10%), D (2 – 3.5%) & Z (<1%)

# Voting Probability Analysis

Supporting tables for the voting probability dimensions analysis

	A	B	C	D	Z
Opt01 - Roof/ HVAC	76.8%	83.9%	85.5%	54.5%	88.2%
Opt02 - New Auditorium	40.6%	48.3%	66.3%	45.5%	76.5%
Opt03 - Technology Infrastructure	53.6%	59.8%	79.5%	45.5%	70.6%
Opt04 - Expand Ag Barn	53.6%	59.8%	66.3%	54.5%	76.5%
Opt05 - New CTE Building	42.0%	49.4%	69.9%	63.6%	64.7%
Opt06 - New JH	33.3%	49.4%	60.2%	27.3%	76.5%
Opt07 - Increase security	75.4%	66.7%	79.5%	45.5%	88.2%
Opt08 - New ES	37.7%	54.0%	61.4%	27.3%	88.2%
Pre - \$50M - 0.22 per 100K	21.7%	33.3%	32.5%	27.3%	47.1%
Pre - \$100M - 0.44 per 100K	8.7%	18.4%	12.0%	9.1%	17.6%
Post - \$50M - 0.22 per 100K	29.0%	43.7%	53.0%	36.4%	52.9%
Post - \$100M - 0.44 per 100K	8.7%	21.8%	14.5%	9.1%	23.5%

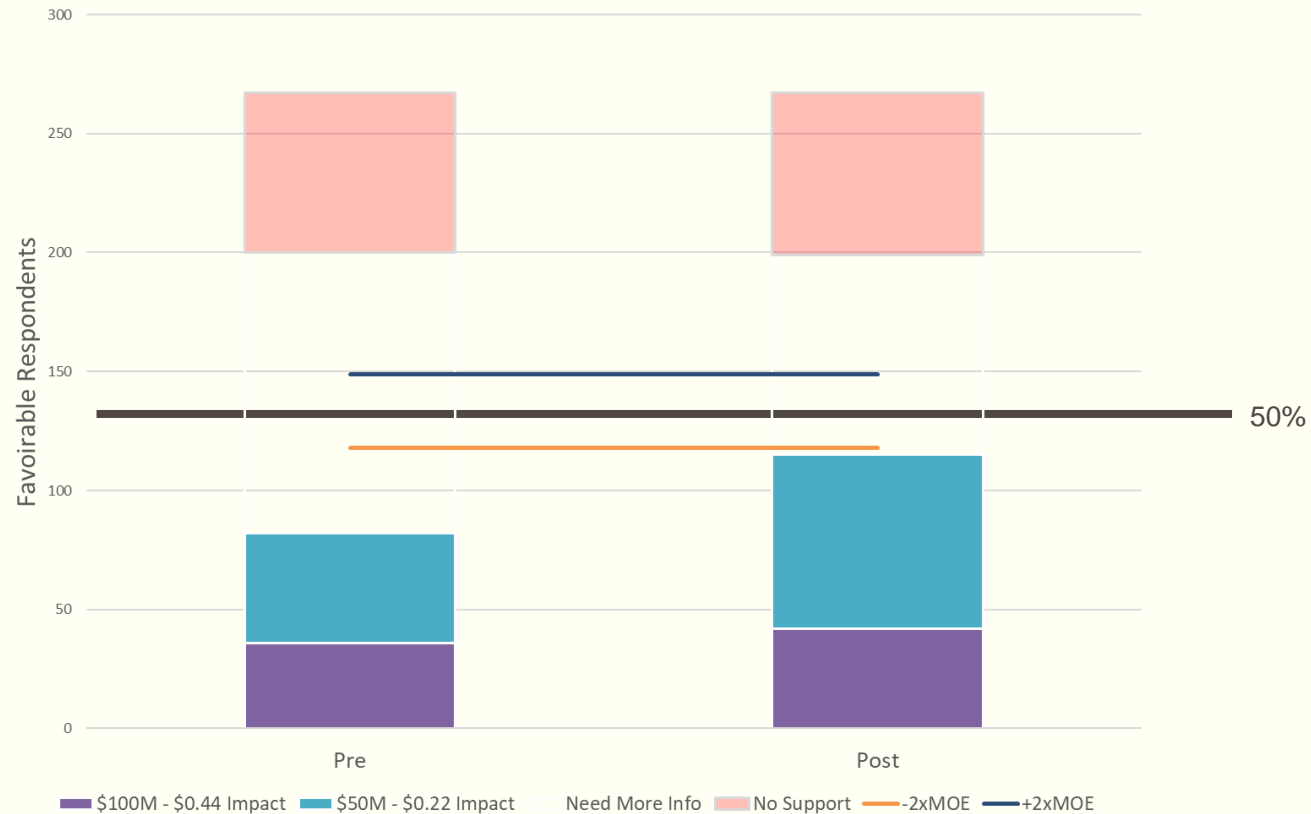
Blue – Top 2 results across the dimensions

Red – Lowest result across the dimensions

# Project Support – by Value

Neither \$50M nor \$100M individually obtained majority support. Assuming that respondents who were willing to accept \$100M would accept \$50M, support a \$50M bond with a \$0.22 tax impact became favorable from a Net perspective, but failed to exceed the required 1xMOE or the conservative 2xMOE from a Gross perspective

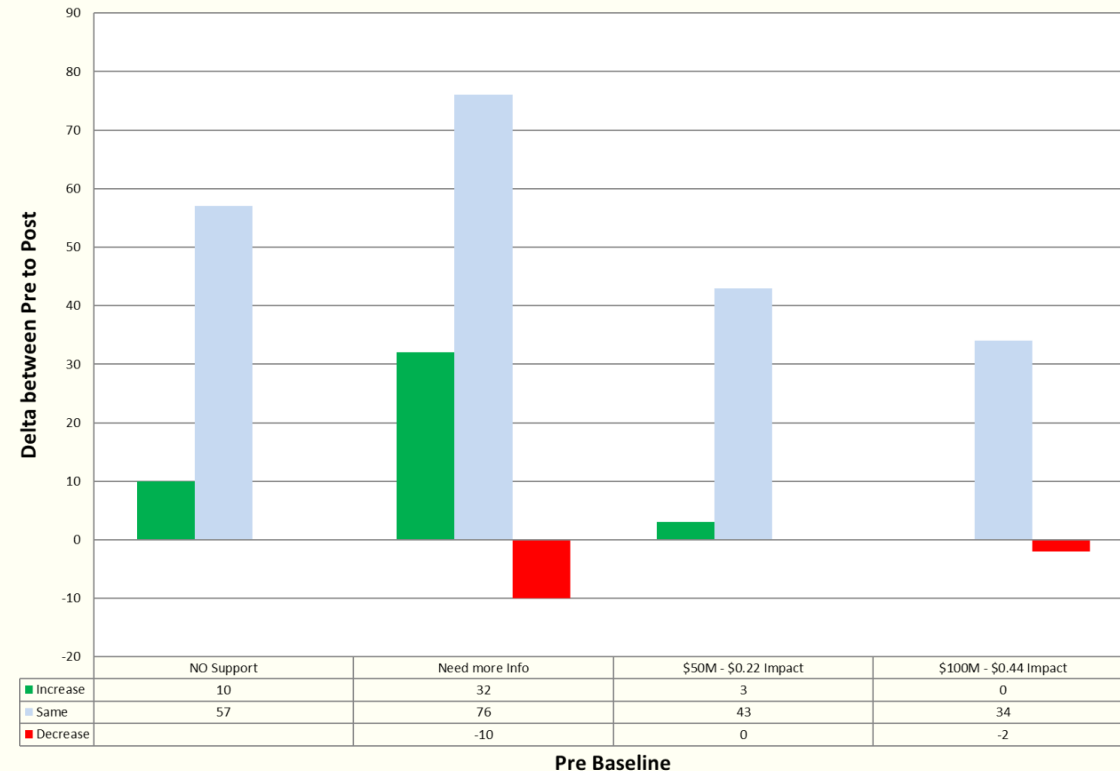
Project Support by Value - Pre / Post



# Favorability Impact As Result of Participating in the Survey

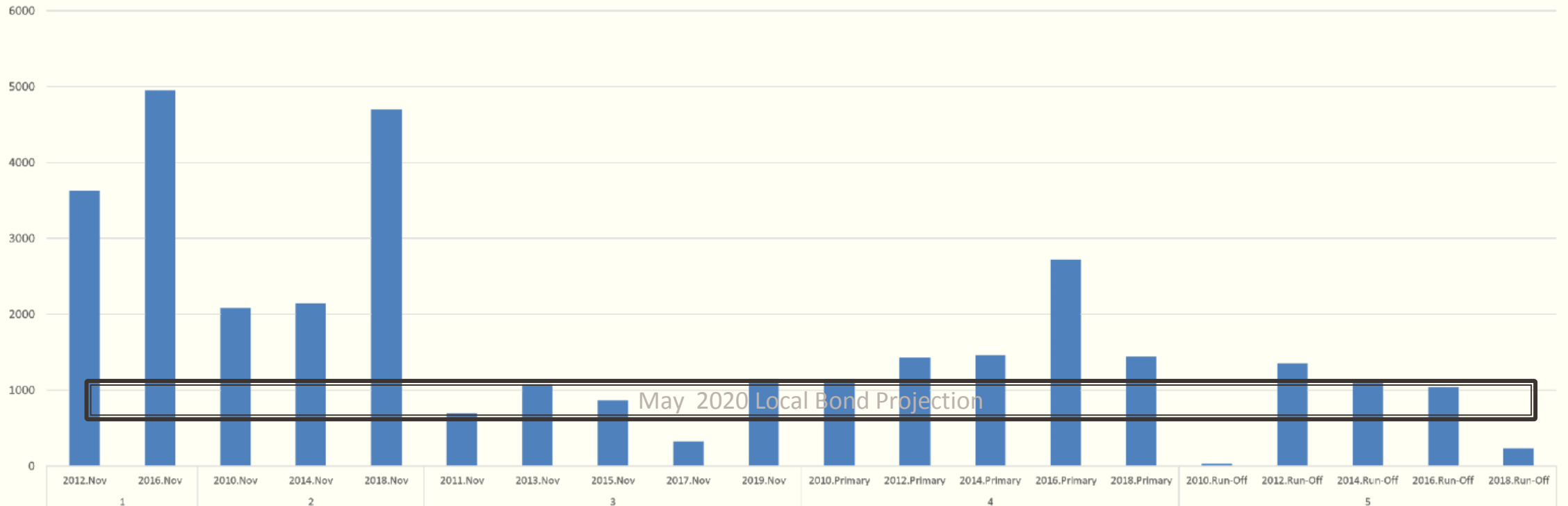
- 79% of the respondents did not change their opinion as a result of the survey
- 17% of the respondents improved their position as a result of the survey
- 4% of the respondents weakened their position as a result of the survey
- Majority of decrease (60%) was to “Need more information”

Support Position - Impact of Survey



# Voter Turn-out Analysis

Gainesville Election History - 2010 - 2019



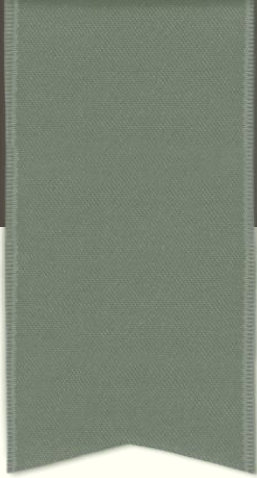
- Based on voter history from the past ten years, we learn the following:
  - May Bond Elections normally reflect a strong November, weaker Primary or strong Primary Run-off election
  - May Local bond elections historically have a 4 – 10% turn-out (400 - 1000)
  - Probability analysis suggests 700 and 1,250 turn-out for a May 2020 bond election for Gainesville ISD



# Conclusions on Survey Viability / Objectives

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- Survey objectives were realized
  - Realized desired community participation
  - Moderate Margin of Error
  - Identified support levels of key stakeholders
- Survey demographics had undesired weaknesses, but each key demographic had sufficient responses to perform statistical analysis to minimize biases
  - When biases were adjusted, support decreased
  - Majority of projects maintained relative support
  - Support for the bond values increased as a result of participating in the survey
- Survey indicated the levels of support for the various bond levels
- Survey adequately demonstrated levels favorability and preferences for the various projects



# QUESTIONS AND ANSWERS

Statistics 101

# Margin of Error vs Confidence - Definition

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- Margin of Error (MOE)
  - Bounds placed on the difference between an estimate and the true value with confidence
- Confidence
  - If the survey were conducted 100 times, the data would be within a certain number of percentage points above or below the percentage reported in 95 of the 100 surveys

# Margin of Error vs Confidence - Example

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- Suppose you have a “Fair” coin, and flip it an infinite number of times
  - 50% would be heads
- Suppose you flip that “Fair” coin 10 times
  - You won’t always get 5 heads
  - 95% of the time you will get 3-7 heads;
    - 5% of the time you will get 8 or more or 2 or fewer heads
- Therefore when flipping a “fair” coin 10 times, you are 95% confident that you will get heads  $5 \pm 2$  heads.  $\pm 2$  heads is the margin of error



# Large Group Discussion

Martin Phillips & Rachel Pickett

*Every Leopard, Every Day*

# Large Group Discussion

**Now that we have heard the survey results, what are your thoughts?**

**(5 mins)**





# Project Considerations

Dr. Stewart

*Every Leopard, Every Day*



# Conceptual Site Plan for GHS



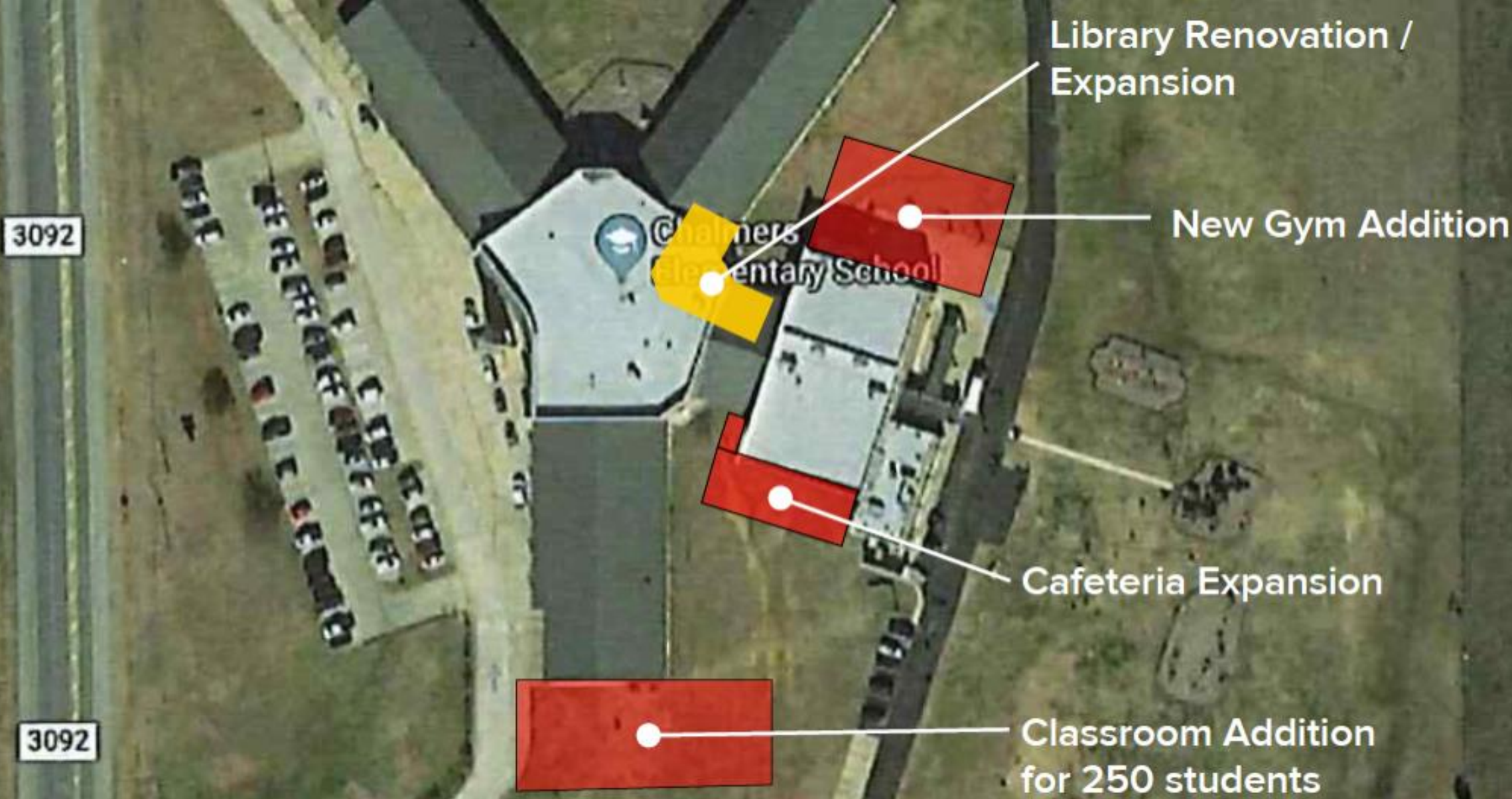


# Construction Example



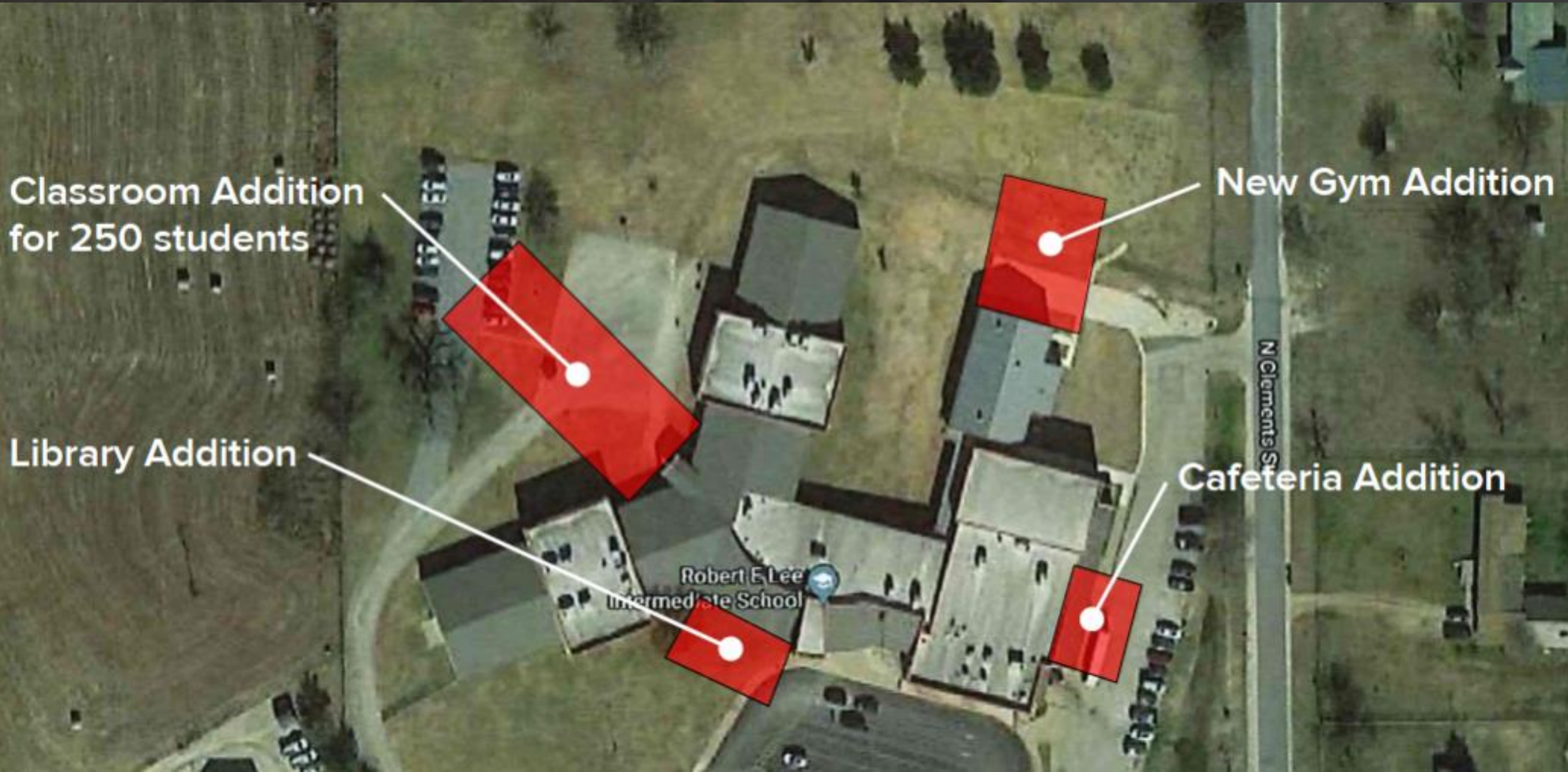
Example of  
typical tilt-wall  
construction

# Conceptual Site Plan for Chalmers

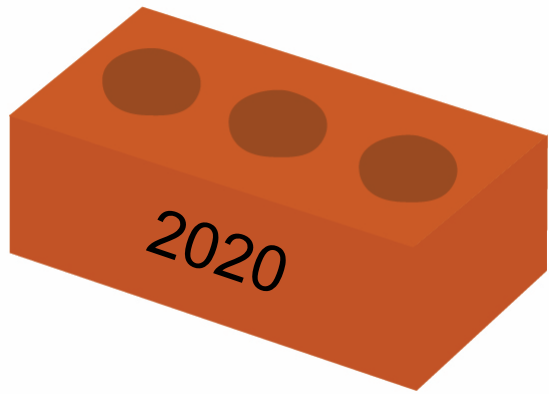




# Conceptual Site Plan for Lee

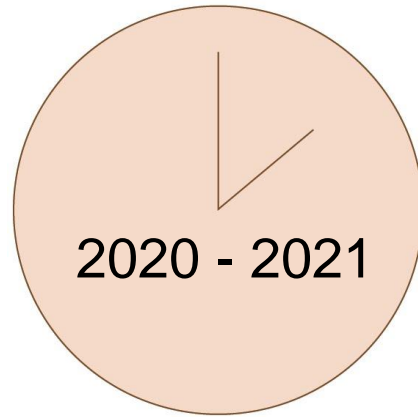


# What's Factored into the Construction Budget



**CURRENT CONSTRUCTION COST**  
Bricks, mortar, roof etc. –  
Estimated what it would cost to pay a contractor to do that work

+



2020 - 2021

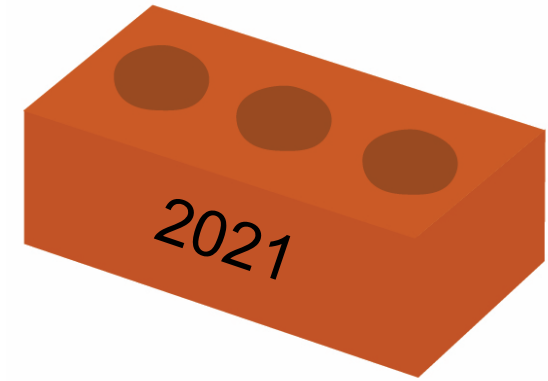
## ESCALATION

Dollars of construction inflation that occur from today's date until **BID DAY**

Example:

Basket of groceries in 2015: \$150  
Basket of groceries in 2019: \$200

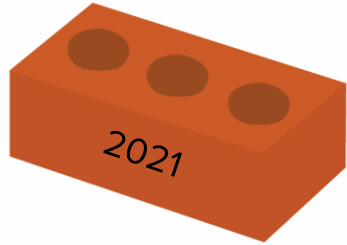
=



**TOTAL CONSTRUCTION COST**  
Estimate of projected contract bids



# What's Included in Total Project Budget



**TOTAL CONSTRUCTION COST**  
Estimate of projected contractible bids

+



**SOFT COSTS**  
Building permits, surveys and design fees

+

=



**TOTAL PROJECT BUDGET**  
"Turn Key"



**FURNITURE FIXTURES & EQUIPMENT (FFE)**  
Building furniture, classroom chairs, cafeteria tables, etc.

+



**TECHNOLOGY**  
Servers  
Telephone  
Security  
Cameras  
Computers

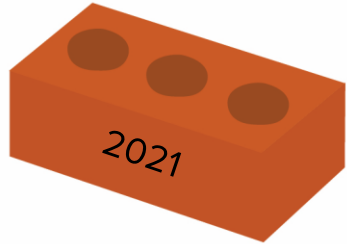
+



**CONTINGENCY**  
Emergency funds to cover unforeseen/ unexpected items such as material spikes, labor shortages or natural disasters

# What's Included in Total Project Budget

*New 6-8 grade junior high used as an example.*



## TOTAL CONSTRUCTION COST

Estimate of projected contractible bids

**\$56,045,458**

+



## SOFT COSTS

Building permits, surveys and design fees

**\$5,245,009**

+

=



**TOTAL PROJECT BUDGET**  
"Turn Key"

**\$68,624,491**



## FURNITURE FIXTURES & EQUIPMENT (FFE)

Building furniture, classroom chairs, cafeteria tables, etc.

**\$3,142,617**

+



## TECHNOLOGY

Servers  
Telephone  
Security  
Cameras  
Computers

**\$1,346,835**

+



## CONTINGENCY

Emergency funds to cover unforeseen/ unexpected items such as material spikes, labor shortages or natural disasters

**\$2,844,572**

All of the costs you'll see tonight are "total" project costs.

# Opinion of Probable Costs

## Capital Improvements

*All costs for capital improvements are taken from the Facility Assessment created by EIKON Consulting Group.*

## Assumptions

*The following assumptions were made when developing the OPC:*

- Construction: Tilt wall construction would be used for new buildings to minimize costs.
- Finishes: Modest finishes would be used to minimize costs.
- Classroom Size: The square footage of classrooms are based on TEA standards.
- Storm Shelters: Shelters required for additions would be large enough to house entire school occupancy.

## Changes in Costs

*The following could result in changes to the OPC:*

- Schedule: The timing of when a project is bid and when it's scheduled to open can effect the cost.
- Size & Scope: Changes in square footage and the project scope can effect the cost.

# Opinion of Probable Costs: Capital Improvement Considerations

Project	Cost
<p><b>Priority 1 Projects</b></p> <ul style="list-style-type: none"> <li>• Re-Key All Buildings</li> <li>• Controlled Vestibules for Security (all buildings)</li> <li>• Energy Management System (all buildings)</li> <li>• Fire Panel Upgrades (Lee, Edison, Chalmers, Admin)</li> <li>• Parking/Paving in Front of HS</li> <li>• Tie Downspouts to Drains (Edison)</li> </ul>	<ul style="list-style-type: none"> <li>• Repairs to Walls and Sealants, Regrade Area to Correct Water Infiltration at Lee</li> <li>• Repairs to Walls and Sealants, Remove and Replace all Flat Roof at Chalmers</li> <li>• New Roof and New HVAC at Junior High</li> <li>• Junior High School Demolition</li> </ul> <p style="text-align: right;"><b>\$11,803,810</b></p>
<p><b>Priority 2 Projects</b></p> <ul style="list-style-type: none"> <li>• Replace Lighting &amp; Repair Canopy at Edison</li> <li>• Replace Carpet and Repair Other Flooring at Lee</li> </ul>	<p style="text-align: right;"><b>\$194,879</b></p>
<p><b>Priority 3 Projects</b></p> <ul style="list-style-type: none"> <li>• Site Drainage and Paving for Bus Parking at the Transportation Building</li> <li>• Flooring Repair and Carpet Replacement at Chalmers</li> </ul>	<p style="text-align: right;"><b>\$981,519</b></p>
<b>TOTAL</b>	<b>\$12,980,208</b>

# Opinion of Probable Costs: New Construction & Renovations

<b>Project</b>	<b>Cost</b>
New Junior High/Middle School at High School Site	\$68,624,491
New Auditorium at High School Campus	\$15,170,856
Relocate Edison Elementary	\$38,947,136
CATE Building	\$9,347,009
Expand Chalmers	\$12,781,954
Expand Lee	\$13,013,400
	<b>TOTAL</b>
	<b>\$157,884,846</b>

# Opinion of Probable Costs: All Projects Considered

Category	Cost
Capital Improvements	\$12,980,208
New Construction & Renovations	\$157,884,846
<b>TOTAL</b>	<b>\$170,865,054</b>



# Table Discussion

Martin Phillips & Rachel Pickett

*Every Leopard, Every Day*



# Table Discussion

## **Discuss the potential projects.**

1. Are there any projects presented that you think GISD **MUST** pursue?
2. Are there any projects that you think GISD should **NOT** pursue?
3. What additional questions do you have?

(15 mins)

*District personnel and consultants are available to answer your questions.*

# Table Activity

## **Build-a-bond.**

You are tasked with creating a bond package for May 2020.

Decide which project(s) should be included.

Select a table spokesperson  
to present the list – with costs – to the group.

(15 mins)

# Large Group Discussion

**Where do we have consensus?**

**Do we need another FSC meeting?**

# Table Discussion

## What is the next step?

What would your recommendation be to the Board?

*Some options:*

- Bond Election in May 2020
- Additional Time
- Take No Action

(10 mins)



# Closing

Dr. Stewart

*Every Leopard, Every Day*

# Recommendation to Board of Trustees

**Tuesday, January 21**

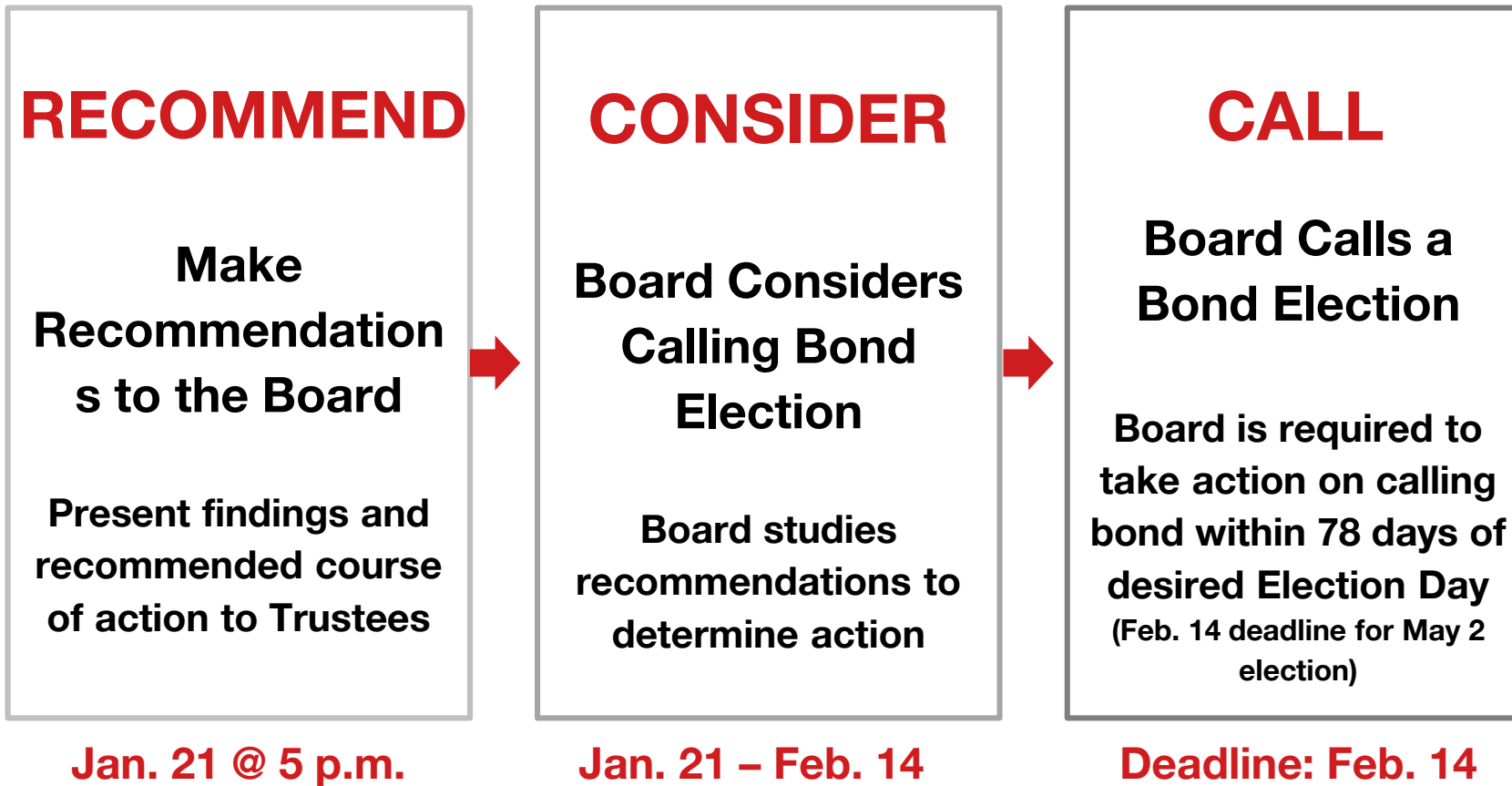
**5 p.m.**

**GISD Board Meeting**

**Martin Phillips & Rachel Pickett will present the FSC's recommendation to the Board of Trustees.**

**Everyone is invited to attend.**

# Next Steps in Bond-Planning Process





# Important Dates

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
19 Jan	20	21 FSC Recommendation to Board	22	23	24	25
26	27	28	29	30	31	1 Feb
2	3	4	5	6	7	8
9	10	11	12	13	14 Deadline to Call May 2020 Election	15

**January 21**  
FSC Recommendation at Board Meeting

**February 14**  
State's Deadline to Call a May 2020 Bond Election

**April 2**  
Deadline to Register to Vote

**April 20 – April 28**  
Early Voting

**May 2**  
Election Day

The Board of Trustees can call special-called Board meetings to discuss the committee's recommendation prior to the Feb. 14 deadline to call an election.

Thank you

*Every Leopard, Every Day*